

STATEMENT OF PURPOSE

RS23044

This bill appropriates \$2,371,900 to the Secretary of State for fiscal year 2015 and caps the number of authorized full-time equivalent positions at 27. The bill includes funding for the employer's share of increased benefit costs, \$25,200 for replacement items, an increase in statewide cost allocation, and an adjustment for network billing costs from the Department of Administration. The bill includes an annualization for a salary increase for the Secretary of State, as provided for in Section 59-501, Idaho Code. It provides funding for a 1% ongoing salary increase and a 1% one-time salary increase based on performance and provides guidance for employee compensation. Two line items are also included, which provide \$300,000 for election costs and \$27,800 for software upgrades and training.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2014 Original Appropriation	27.00	1,991,400	0	0	1,991,400
Removal of One-Time Expenditures	0.00	(40,000)	0	0	(40,000)
FY 2015 Base	27.00	1,951,400	0	0	1,951,400
Benefit Costs	0.00	39,300	0	0	39,300
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	25,200	0	0	25,200
Statewide Cost Allocation	0.00	100	0	0	100
Annualizations	0.00	1,100	0	0	1,100
Change in Employee Compensation	0.00	26,600	0	0	26,600
FY 2015 Program Maintenance	27.00	2,043,700	0	0	2,043,700
1. Elections Costs	0.00	300,000	0	0	300,000
2. Increased Operating Expenditures	0.00	0	0	0	0
3. Funding for Deputy Position	0.00	0	0	0	0
4. Upgrade Software and Training	0.00	27,800	0	0	27,800
5. Commission on Uniform Laws	0.00	0	0	0	0
Network Billing	0.00	400	0	0	400
FY 2015 Total	27.00	2,371,900	0	0	2,371,900
Chg from FY 2014 Orig Approp	0.00	380,500	0	0	380,500
% Chg from FY 2014 Orig Approp.	0.0%	19.1%	0.0%	0.0%	19.1%

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